

OLD BUSINESS - ITEM #1

SUBJECT: Depoe Bay Fire / North Lincoln Fire Consolidation

FOR AGENDA OF: January 13, 2021

Consolidation is currently on hold. Chief Dahlman will discuss.

ACTION:

Review and discuss
No motion needed

North Lincoln Fire & Rescue District #1
PO Box 200
Lincoln City, OR 97367

OLD BUSINESS - ITEM #2

SUBJECT: Local Option Levy Election

FOR AGENDA OF: January 13, 2021

Continued discussion regarding the Local Option Levy Election.

ACTION:

Review and discussion
Motion, if needed

North Lincoln Fire & Rescue District #1
PO Box 200
Lincoln City, OR 97367

LEVY RENEWAL WITH 7 NEW FF POSITIONS

Permanent Rate Taxes	Estimated						
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tax Year							
Lincoln County District Value	\$2,380,523,944	102.50% \$2,440,037,043	102.50% \$2,501,037,969	102.50% \$2,563,563,918	102.50% \$2,627,653,016	102.50% \$2,693,344,342	102.50% \$2,760,677,950
Tillamook County District Value	\$28,015,600	\$28,715,990	\$29,433,890	\$30,169,737	\$30,923,980	\$31,697,080	\$32,489,507
Permanent Rate Limitation	0.0006783	0.0006783	0.0006783	0.0006783	0.0006783	0.0006783	0.0006783
Permanent Rate Taxes Imposed	\$1,633,712	\$1,674,555	\$1,716,419	\$1,759,330	\$1,803,313	\$1,848,396	\$1,894,605
Estimated Taxes to be collected 94%	94%	94%	94%	94%	94%	94%	94%
Total	\$ 1,535,690	\$ 1,574,082	\$ 1,613,434	\$ 1,653,770	\$ 1,695,114	\$ 1,737,492	\$ 1,780,929
Local Option Levy							
Lincoln County District Value	\$2,438,340,470	102.50% \$2,499,298,982	102.50% \$2,561,781,457	102.50% \$2,625,825,993	102.50% \$2,691,471,643	102.50% \$2,758,758,434	102.50% \$2,827,727,395
Tillamook County District Value	\$28,015,600	\$28,715,990	\$29,433,890	\$30,169,737	\$30,923,980	\$31,697,080	\$32,489,507
Rate (\$0.84 per \$1000)	0.00084	0.00084	0.00122	0.00122	0.00122	0.00122	0.00122
Levy Rate Tax Imposed	\$2,071,739	\$2,123,533	\$3,161,283	\$3,240,315	\$3,321,323	\$3,404,356	\$3,489,465
Estimated Levy collection rate 94%	94%	94%	94%	94%	94%	94%	94%
Total	\$1,947,435	\$1,996,121	\$2,971,606	\$3,045,896	\$3,122,043	\$3,200,094	\$3,280,097
Total Combined Revenue	\$3,483,124	\$3,570,202	\$4,585,040	\$4,699,666	\$4,817,157	\$4,937,586	\$5,061,026

Bonds	Estimated						
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tax Year							
District Value to Calculate Rate	\$2,466,356,070	102.5% \$2,528,014,972	102.5% \$2,591,215,346	102.5% \$2,655,995,730	102.5% \$2,722,395,623	102.5% \$2,790,455,514	102.5% \$2,860,216,902
Existing Bond Rate .17 per \$1000	0.00017	0.00017	0.00017	0.00017	0.00017	0.00017	0.00017
Expires Feb 2027	\$419,281	\$429,763	\$440,507	\$451,519	\$462,807	\$474,377	\$486,237
Estimated collection rate 94%	94%	94%	94%	94%	94%	94%	94%
TOTAL	\$394,124	\$403,977	\$414,076	\$424,428	\$435,039	\$445,915	\$457,063
New Bond							
District Value to Calculate Rate	\$2,466,356,070	\$2,528,014,972	\$2,591,215,346	\$2,655,995,730	\$2,722,395,623	\$2,790,455,514	\$2,860,216,902
Bond Rate .19 per \$1000	0.0001994	0.0001700	0.0001794	0.0001794	0.0001794	0.0001794	0.0001794
Expires 2039	\$491,791	\$429,763	\$464,864	\$476,486	\$488,398	\$500,608	\$513,123
Estimated collection rate 94%	94%	94%	94%	94%	94%	94%	94%
TOTAL	\$462,284	\$403,977	\$436,972	\$447,896	\$459,094	\$470,571	\$482,336
Total Combined Bond Revenue	\$856,408	\$807,954	\$851,048	\$872,325	\$894,133	\$916,486	\$939,398

Combined: Perm. Rate & Local Option	Estimated						
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tax Year							
Permanent Rate	0.6783	0.6783	0.6783	0.6783	0.6783	0.6783	0.6783
Local Option Levy Rate	0.8400	0.8400	0.8400	1.2200	1.2200	1.2300	1.2300
2008 Bond ending 2027	0.1700	0.1700	0.1700	0.1700	0.1700	0.1700	0.1700
2018 Bond ending 2037	0.1994	0.1794	0.1794	0.1794	0.1794	0.1794	0.1794
Approx. Total Rate per 1000	1.8877	1.8677	1.8677	2.2477	2.2477	2.2577	2.2577

Request for Ballot Title Preparation or Publication of Notice

SEL 805rev 01/18
OAR 165-014-0005

No later than the **80th day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information**Election Date**

May 18, 2021

Authorized Official

Rob Dahlman, Fire Chief

Contact Phone

541-996-2233

Email Address

rdahlman@nlfr.org

Referral Information**Title, Number or other Identifier****This Filing is For** Drafting of Ballot Title Attach referral text. Publication of Notice Ballot title below.**Ballot Title Additional requirements may apply****Caption** 10 words which reasonably identifies the subject of the measure.

North Lincoln Fire & Rescue District Local Option Levy Measure

Question 20 words which plainly phrases the chief purpose of the measure.

Shall the District impose a tax of \$ 1.22 per \$1,000 of assessed value for five years for general operations beginning 2022-2023?

This measure may cause property taxes to increase more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

If this local option levy is approved by voters, the Fire District will use the tax revenue from this measure for the following:

Maintain current 13 firefighter staffing and hire seven additional firefighters. The District has seen a trend of increasing call volume and decreasing Volunteer availability. Often several emergency calls occur at the same time. These tax revenues would allow the District to maintain sufficient staff to ensure that three firefighters are on duty at the Oceanlake Fire Station covering the north District and three firefighters at the Taft Fire Station covering the south District. This staffing level of EMT and Paramedic firefighters would provide coverage 24 hours a day, seven days a week.

Continue current Volunteer programs. Maintain and strengthen Volunteer response.

Purchase and maintain firefighter protective equipment.

Repair and maintenance of District facilities, equipment, and general operations of the District.

The proposed rate will raise approximately \$ 3,161,283 in fiscal year 2022-2023, \$ 3,240,315 in 2023-2024, \$ 3,321,323 in 2024-2025, \$3,404,356 in 2025-2026, and \$ 3,489,465 in 2026-2027.

By signing this document:

→ I hereby state that I am authorized by the county or city governing body, or district elections authority to submit this Request for Ballot Title – Preparation or Publication of Notice.

Signature**Date Signed**