

BUDGET - ITEM #1

SUBJECT: Appoint Budget Officer for 2021/2022

FOR AGENDA OF: January 13, 2021

A budget officer needs to be chosen for the upcoming budget year – 2021/2022.
(Ron Woodard was the budget officer for the current year.)

ACTION:

Review
Motion to approve

BUDGET – ITEM #2

SUBJECT: Approve 2021/2022 Budget Calendar

FOR AGENDA OF: January 13, 2021

Following this page is the proposed budget calendar for 2021/2022.

ACTION:

Review and approve
Motion needed

**North Lincoln Fire & Rescue District #1
BUDGET CALENDAR
2021 - 2022**



1. Approve Budget Calendar, Appoint Budget Officer and Appoint Budget Committee Member @ Board Meeting 01/13/2021 (Wednesday)
2. Appoint Budget Committee Member (if needed) @ Board Meeting 02/10/2021 (Wednesday)
3. Prepare Proposed Budget 01/04/2021 – 04/09/2021
4. Publish 1st Notice of Budget Committee Meeting
(no more than 30 days prior to the meeting & no less than 5 days prior)
7 days – publish on 4/13 (Tu) / to NG 4/6 (Tu)
14 days – publish on 3/30 (Tu) / to NG 3/23 (Tu)
21 days – publish on 3/23 (Tu) / to NG 3/16 (Tu)
30 days – publish on 3/16 (Tu) / to NG 3/9 (Tu)
5. Publish 2nd Notice of Budget Committee Meeting
(at least 5 days after 1st notice, no less than 5 days before the meeting)
6. Provide Copy of Budget to Committee Members & Staff 04/16/2021 (Friday)
(Make counter copies for general public)
7. 1st Budget Committee Meeting (one week after board meeting) 04/21/2021 (Wednesday)
8. 2nd Budget Committee Meeting if needed
(No requirement to publish)
9. Publish 1st Notice of Budget Hearing (LB-1)
(5 to 30 days before hearing)
7 days – publish on 5/4 (Tu) / to NG 4/27 (Tu)
14 days – publish on 4/27 (Tu) / to NG 4/20 (Tu)
21 days – publish on 4/20 (Tu) / to NG 4/13 (Tu)
28 days – publish on 4/13 (Tu) / to NG 4/6 (Tu)
10. Hold Budget Hearing (Board of Directors) 05/12/2021 (Wednesday)
11. Enact Resolution to: (Board of Directors) 06/09/2021 (Wednesday)
 - o Adopt Budget
 - o Make Appropriations
 - o Impose & Categorize Taxes
12. Submit Tax Certification Documents to Assessors 07/08/2021 (Thursday)
(Must be received no later than July 15th Monday)
SEND CERTIFIED, RETURN RECEIPT

BUDGET – ITEM #3

SUBJECT: Appoint Budget Committee Member

FOR AGENDA OF: January 13, 2021

Two terms have expired – Position #2 and Position #3.

Monica Valencia has agreed to serve for another term in Position #2. The term will be for 2021/2022, 2022/2023 and 2023/2024.

ACTION:

Review and approve
Motion needed