

## Budget Committee Meeting - Agenda April 17, 2024

Call the meeting to order – Budget Officer Dan Drayton

Item		Action Needed
1	Introductions	n/a
2	Select Chairman & Secretary (Chairman then conducts the meeting)	Motion #1 & #2
3	Presentation of the 2024-2025 Budget by Chief Dahlman	Review & Discussion
4	Motions	
	#3: Approving the budget and tax levy rate – General Fund	Motion #3
	#4: Approving the budget & tax levy rate – Debit Service Fund	Motion #4
	#5: Approving the budget – Capital Projects Fund	Motion #5
5	Schedule next Committee Meeting <i>(if needed)</i>	n/a
6	Adjourn	Motion #6

## NLFR Budget Committee Meeting

Apr 17, 2024, 4:00 – 6:00 PM (America/Los\_Angeles) Please join my meeting from your computer, tablet or smartphone.

https://meet.goto.com/865775773

You can also dial in using your phone. Access Code: 865-775-773 United States: +1 (224) 501-3412

Get the app now and be ready when your first meeting starts: <u>https://meet.goto.com/install</u>